

AGREED BUDGET 2012-2013			
Description	Current spend 21/11/11	Proposed	Notes
Administration			
Clerk's Salary	£1,455.00	£1,500.00	Current Spend includes back dated salary £600
Audit fees	£175.00	£175.00	
Elections	£100.00	£400.00	
Insurance	£513.52	£550.00	
Newsletter	£85.00	£200.00	
Rates for playing field*	£161.34	£210.00	
Admin costs	£47.99	£100.00	
Acre Subscription	£25.00	£25.00	
Training	£20.00	£50.00	May need clerk training
Hall Hire	£105.00	£140.00	
SALC Subscription	£206.00	£210.00	
Village Green Rent	£0.00	£50.00	
National Insurance	£47.97	£50.00	
	£2,941.82	£3,660.00	
Maintenance			
General Maintenance	£621.50	£500.00	
Machinery Maintenance	£392.00	£450.00	
	£3,955.32	£4,610.00	
Grants			
CAB	£50.00	£50.00	
Suffolk Air Ambulance	£50.00	£50.00	
	£4,055.32	£4,710.00	
Possible Grants/Payments			
Village Hall	£250.00	£250.00	
Tickled Pink	£0.00	£0.00	
Church Lighting	£400.00	£400.00	
Parish Plan	£0.00	£0.00	
Sports Club	£250.00	£250.00	
Sports Club tennis court	£0.00	£1,000.00	
Queen's Jubilee	£9.00	£0.00	
Legal Costs	251.5	0	
New Lawnmower	0	£500.00	Savings for future
Grit bins	347.78	0	
	£5,563.60	£7,110.00	

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Precept 11/12 (current year)	£5,500.00
Bal brought forward from 10/11	£5,028.40
Total	£10,528.40
Minus Probable expenditure this year 11/12	£6,200.00
10/11 year end balance total (approx)	£4,328.40
Precept 12/13	£5,500.00
Total	£9,828.40
Minus Projected spend 12/13	£7,110.00
11/12 year end balance total approx	£2,718.40
Budget agreed at Parish Council Meeting held on 21st Nov 2011	
SIGNED: Robert Wardley	CHAIRMAN
DATE: 21/11/11	
SIGNED: Shirley Cunningham	RFO
DATE: 21/11/12	