

CURRENT BUDGET POSITION & PROPOSED BUDGET 2018– 2019

Description	previous budget	Current spend ie 8/12ths	projected spend 4/12 th	Proposed	
Administration					
Clerk's Salary	£1,500.00	£1,182.00	£360.00	£1,500.00	
mileage	£200.00	£136.00	£64.00	£200.00	
Audit fees	£270.00	£206.00	£150.00	£300.00	
Elections	£400.00	£0.00	£0.00	£400.00	
Insurance	£1,000.00	£773.00	£0.00	£1,000.00	
Rates for playing field	£225.00	£144.00	£69.00	£235.00	
Admin costs	£300.00	£207.00	£90.00	£320.00	
C.A.S.	£35.00	£0.00	£0.00	£35.00	
Training	£120.00	£40.00	£0.00	£60.00	
Hall Hire	£200.00	£90.00	£110.00	£210.00	
SALC Subscription	£250.00	£236.00	£0.00	£260.00	
Village Green Rent	£50.00	£0.00	£50.00	£50.00	
Payroll services	£40.00	£56.00	£0.00	£60.00	
Parish Plan	£200.00	£0.00	£0.00	£200.00	
TOTAL SPEND	£4,790.00	£3,070.00	£893.00	£4,830.00	
Maintenance					
General Maintenance	£100.00	£39.00	£61.00	£110.00	
Machinery Maintenance	£1,000.00	£177.00	£500.00	£1,000.00	
general re-furbishment	£1,500.00	£0.00	£1,500.00	£2,000.00	
TOTAL SPEND	£7,390.00	£3,286.00	£2,954.00	£7,940.00	
Grants					
CAB	£55.00	£55.00	£0.00	£55.00	
Suffolk Air Ambulance	£55.00	£55.00	£0.00	£55.00	
TOTAL SPEND	£7,500.00	£3,396.00	£2,954.00	£8,050.00	
Grants/Payments					
Village Hall	£300.00	£300.00	£0.00	£300.00	
Church Lighting	£450.00	£450.00	£0.00	£450.00	
Sports Club	£300.00	£300.00	£0.00	£300.00	
equipment replacement	2,000	2,000	0	£2,000.00	
fund					
TOTAL SPEND	£10,550.00	£6,446.00	£2,954.00	£11,100.00	

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Precept 17/18 (current year)	£8,850.00
Balance brought forward from 16/17	£11,682.51
Total	£20,532.51
Minus Probable expenditure this year 17/18	£9,400.00
<i>17/18 year end balance equipment acct</i>	<i>£10,392.39</i>
<i>17/18 year end balance current & saver acct</i>	<i>£2,772.00</i>
17/18 year end balance total	£13,164.00
Precept 18/19 1.5% increase	£8,982.00
Total	£22,146.00
Minus Projected spend 18/19*	£9,100.00
Running Balance	13,046.00
<i>18/19 year end equipment account</i>	<i>£10,392.39 + £2000 = £12,392.39</i>
<i>18/19 year end balance current and saver accounts</i>	<i>£653.61</i>
18/19 projected carry forward	£12,392.39 + £653.61 = £13046
Agreed at Parish Council meeting Nov 20th 2017	
signed <i>R. Wardley</i>	Chair
signed <i>R. Hart</i>	RFO

* repaint village sign

*tree work around village hall

*repaint bus shelter

Compatibility Report for Agreed Budget 2013 2014.xls

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