

**CURRENT BUDGET POSITION & APPROVED BUDGET 2020 to 2021**

Description	Previous budget	Current spend ie 6/12ths	projected spend 6/12 <sup>th</sup>	Proposed	Notes
Clerk's Salary	£1,500.00	£1,858.00	£1,482.00	£2,748.00	Final quarter to be paid March, current year includes Ruth extra hours, 2020/2021 based on NALC payscale new SCP 9
Audit Fees	£100.00	£80.00	£0.00	£110.00	
Election Costs	£400.00	£87.04	£0.00	£100.00	(If contested = c. £900)
Insurance	£1,000.00	£796.57	£0.00	£850.00	<i>Excluding</i> premium for sports club
Business Rates	£250.00	£120.60	£120.60	£250.00	
Administration	£550.00	£389.00	£290.00	£550.00	Printer cartridges, paper, stamps, Home Working Allowance (incl. £200 from 'mileage' cat & £50 from 'Payroll')
Clhrs Training	£60.00	£132.00	£132.00	£0.00	
Venue Hire	£210.00	£150.00	£70.00	£220.00	charged at £10 per hr
Annual Subscriptions	£255.00	£292.14	£0.00	£300.00	SALC & ICO Data Processor Registration
<b>Asset Maintenance</b>	1,700	£637.00	£0.00	£1,800	Ditch drainage (£400-500 est), permissive footpath ancillary costs, Christmas lights, mower serving/repair
Village Green Rent	£50.00	£0.00	£150.00	£150.00	Due to be paid Jan 2020
Website	£100.00	£100.00	£0.00	£100.00	Suffolk Cloud Hosting costs
Parish Plan	£200.00	£0.00	£100.00	£100.00	For public consultations etc
<b>Donations</b>					
CAB	£55.00	£0.00	£55.00	£55.00	
Suffolk Air Ambulance	£55.00	£0.00	£55.00	£55.00	
<b>Grants/Payments</b>					
Village Hall	£300.00	£0.00	£300.00	£200.00	
Church Lighting	£450.00	£0.00	£450.00	£450.00	
Sports Club	£700.00	£0.00	£700.00	£700.00	<i>Including</i> sports club insurance contribution
Equipment Replacement	£2,000.00	0	£2,000.00	£1,000.00	<b>To transfer between accounts</b>
Coronation Fund	£0.00	£0.00	£0.00	£260.00	
<b>TOTAL SPEND</b>	<b>£9,935.00</b>	<b>£4,642.35</b>	<b>£5,904.60</b>	<b>£9,998.00</b>	

**REQUEST PRECEPT OF £9,998 for 2020-2021**

<b>Administration</b>	£546.00			
Mileage	£200.00			
Payroll Services	£50.00	£21.60	£21.60	£50.00
Home Working Allowance	£216.00	£108.00	£108.00	£216.00
Stationery, postage	£80.00			