

DENNINGTON PARISH COUNCIL
Explanation of Significant Variances 2021-2022

	Year ending		Difference	Difference	Explanation
	31 March 2021	15 March 2022	£	%	
1 Balances brought forward	4,536	9,064	4,528		HIDE THIS ROW
2 + Precept or Rates and Levies	9,998	9,998	-	0%	✓
3 + Total other receipts	1,005	6,868	5,863	583%	We received a donation of £1,000 from a village charity. We received grant funding of £4,774 to purchase a new speed sign. These total £5,774 extra receipts
4 - Staff Costs	2,827	2,990	163	6%	
5 - Loan interest/capital repayments	-	-	-	0%	✓
6 - All other payments	3,648	8,701.85	5,054	139%	We purchased a speed sign for £3,925 and we have purchased two dog waste bins for £450. We gave £650 more under S137 donations this year. This totals £5025 extra spending.
7 = Balances carried forward	9,064	14,238	5,174	57%	
8 Total value of cash and short term investments	9,064	14,238	5,174	57%	HIDE THIS ROW
9 Total fixed assets plus long term investments and assets	51,169	59,588	8,419	16%	We have purchase a new speed sign for £3925, and two new dog bins for £450. Plus our original speed sign which had been paid for but had not arrived last year and so wasn't included on the assets sheet- another £4,044. = £8419.
10 Total Borrowings	-	-	-	0%	✓